

LIST OF GRANTEES (20 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
BEAUFORT-JASPER COMPREHENSIVE HLTH. SERVICES, INC.	RIDGELAND	SC	H80CS006992009	041190	CH,MH
BLACK RIVER HEALTHCARE, INC.	MANNING	SC	H80CS008232009	046930	CH
CARESOUTH CAROLINA, INC.	HARTSVILLE	SC	H80CS006542009	045230	CH
CAROLINA HEALTH CENTERS, INC.	GREENWOOD	SC	H80CS007852009	042780	CH,MH
COMMUNITY MEDICINE FOUNDATION	ROCK HILL	SC	H80CS007502009	042600	CH,PHPC
EAU CLAIRE COOPERATIVE HEALTH CENTER, INC.	COLUMBIA	SC	H80CS007302009	043270	CH
FAMILY HEALTH CENTER, INC.	ORANGEBURG	SC	H80CS000902009	041180	CH
FRANKLIN C. FETTER FAMILY HEALTH CENTER	CHARLESTON	SC	H80CS090882009	041110	CH,HCH,MH
HEALTH CARE PARTNERS OF SOUTH CAROLINA, INC.	CONWAY	SC	H80CS004112009	047000	CH
HOPEHEALTH, INC.	FLORENCE	SC	H80CS082402009	0452150	CH
LITTLE RIVER MEDICAL CENTER, INC.	LITTLE RIVER	SC	H80CS007002009	047060	CH,HCH,MH
LOW COUNTRY HEALTH CARE SYSTEM, INC.	FAIRFAX	SC	H80CS000922009	0416080	CH
NEW HORIZON FAMILY HEALTH SERVICES, INC.	GREENVILLE	SC	H80CS005782009	042610	CH,HCH
REGENESIS ORGANIZATION COMMUNITY HEALTH CENTER	SPARTANBURG	SC	H80CS002982009	0421000	CH
RICHLAND COMMUNITY HEALTH CARE ASSN	COLUMBIA	SC	H80CS003102009	043860	CH,HCH
RURAL HEALTH SERVICES, INC.	CLEARWATER	SC	H80CS006532009	045220	CH
SANDHILLS MEDICAL FOUNDATION, INC.	JEFFERSON	SC	H80CS005012009	045050	CH
SOUTH CAROLINA PRIMARY HEALTH CARE ASSOCIATION	COLUMBIA	SC	H80CS041842009	0438110	MH
ST. JAMES-SANTEE FAMILY HEALTH CENTER, INC.	MC CLELLANVILLE	SC	H80CS008282009	048430	CH
SUMTER FAMILY HEALTH CENTER	SUMTER	SC	H80CS008682009	0423590	CH

**TABLE 3A - Patients by Age and Gender - 2009**  
**State - Universal - 20 Grantees**

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
<b>Number of Patients</b>				
1.	Under Age 1	5,809	5,889	11,698
2.	Age 1	3,462	3,426	6,888
3.	Age 2	3,123	3,133	6,256
4.	Age 3	3,045	3,075	6,120
5.	Age 4	3,242	3,185	6,427
6.	Age 5	2,857	2,728	5,585
7.	Age 6	2,534	2,498	5,032
8.	Age 7	2,427	2,367	4,794
9.	Age 8	2,453	2,392	4,845
10.	Age 9	2,318	2,224	4,542
11.	Age 10	2,143	1,990	4,133
12.	Age 11	2,173	1,983	4,156
13.	Age 12	2,167	2,093	4,260
14.	Age 13	1,999	2,029	4,028
15.	Age 14	2,010	2,148	4,158
16.	Age 15	2,043	2,408	4,451
17.	Age 16	2,132	2,645	4,777
18.	Age 17	1,928	2,859	4,787
19.	Age 18	1,476	2,918	4,394
20.	Age 19	1,285	2,983	4,268
<b>Subtotal Patients (sum lines 1-20)</b>		<b>50,626</b>	<b>54,973</b>	<b>105,599</b>
21.	Age 20	1,062	3,178	4,240
22.	Age 21	982	2,724	3,706
23.	Age 22	1,018	2,936	3,954
24.	Age 23	1,028	2,781	3,809
25.	Age 24	996	2,905	3,901
26.	Ages 25 - 29	4,726	12,892	17,618
27.	Ages 30 - 34	5,086	12,019	17,105
28.	Ages 35 - 39	5,372	11,521	16,893
29.	Ages 40 - 44	6,457	12,140	18,597
30.	Ages 45 - 49	8,190	14,163	22,353
31.	Ages 50 - 54	8,004	13,822	21,826
32.	Ages 55 - 59	7,269	11,784	19,053
33.	Ages 60 - 64	5,509	10,707	16,216
<b>Subtotal Patients (sum lines 21-33)</b>		<b>55,699</b>	<b>113,572</b>	<b>169,271</b>
34.	Ages 65 - 69	3,921	7,388	11,309
35.	Ages 70 - 74	2,400	4,485	6,885
36.	Ages 75 - 79	1,422	2,966	4,388
37.	Ages 80 - 84	874	2,091	2,965
38.	Ages 85 and over	671	2,027	2,698
<b>Subtotal Patients (sum lines 34-38)</b>		<b>9,288</b>	<b>18,957</b>	<b>28,245</b>
39.	<b>Total Patients (sum lines 1-38)</b>	<b>115,613</b>	<b>187,502</b>	<b>303,115</b>
<b>% of Total</b>		<b>38.1%</b>	<b>61.9%</b>	

**TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009**  
**State - Universal - 20 Grantees**

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
			Number	% of Total	Number	% of Total	% of Known
<b>Number of Patients</b>							
1. Asian	22	1,517			1,539	0.5%	0.6%
2a. Native Hawaiian	46	42			88	0.0%	0.0%
2b. Other Pacific Islander	311	308			619	0.2%	0.2%
<b>2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)</b>	<b>357</b>	<b>350</b>			<b>707</b>	<b>0.2%</b>	<b>0.3%</b>
3. Black/African American	297	161,287			161,584	53.3%	59.3%
4. American Indian/Alaska native	79	847			926	0.3%	0.3%
5. White	5,969	89,989			95,958	31.7%	35.2%
6. More than one race	10,003	1,972			11,975	4.0%	4.4%
<b>6a. Total Known (Sum lines 1+2+3+4+5+6)</b>	<b>16,727</b>	<b>255,962</b>			<b>272,689</b>		
7. Unreported/Refused to report	11,151	7,374	11,901	3.9%	30,426	10.0%	
<b>8. Total Patients(Sum lines 1+2+3 to 7)</b>	<b>27,878</b>	<b>263,336</b>	<b>11,901</b>	<b>3.9%</b>	<b>303,115</b>	<b>100.0%</b>	<b>100.0%</b>
	<i>% of Known (a)</i>	<i>% of Known (b)</i>					
<b>9. Total Patients</b>	<b>9.6%</b>	<b>90.4%</b>					

PATIENTS BY LANGUAGE	Number (a)	% of Total
<b>Number of Patients</b>		
12. Patients best served in a language other than English	20,966	6.9%

% may not equal 100% due to rounding

**TABLE 4 - Selected Patient Characteristics - 2009**  
**State - Universal - 20 Grantees**

Characteristic			Number of Patients (a)	% of Total	% of Known	
Income as Percent of Poverty Level						
1.	100% and Below		169,864	56.0%	73.5%	
2.	101 - 150%		28,010	9.2%	12.1%	
3.	151 - 200%		15,330	5.1%	6.6%	
4.	Over 200%		17,885	5.9%	7.7%	
5.	Unknown		72,026	23.8%		
6.	Total (sum lines 1-5)		303,115	100.0%		
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	20,732	103,319	124,051	40.9%	
8a.	Regular Medicaid (Title XIX)	64,319	23,221	87,540	28.9%	
8b.	CHIP Medicaid	2	0	2	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	64,321	23,221	87,542	28.9%	
9.	Medicare (Title XVIII)	29	31,810	31,839	10.5%	
10a.	Other Public Insurance Non-CHIP	601	1,647	2,248	0.7%	
10b.	Other Public Insurance CHIP	972	2	974	0.3%	
10.	Total Public Insurance (Sum lines 10a+10b)	1,573	1,649	3,222	1.1%	
11.	Private Insurance	18,944	37,517	56,461	18.6%	
12.	Total (Sum Lines 7+8+9+10+11)	105,599	197,516	303,115	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)
13a. Capitated Member months		259,951	0	0	0	259,951
13b. Fee-for-service Member months		273,569	28,224	1,301	10,881	313,975
13c. Total Member Months (Sum lines 13a+13b)		533,520	28,224	1,301	10,881	573,926
Characteristics - Special Populations			Number of Patients (a)	%		
14. Migrant (330g grantees Only)			3,457	47.8%		
15. Seasonal (330g grantees Only)			952	13.2%		
Migrant/Seasonal (non-330 g grantees)			2,817	39.0%		
16. Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			7,226	100.0%		
17. Homeless Shelter (330h grantees Only)			2,083	26.3%		
18. Transitional (330h grantees Only)			388	4.9%		
19. Doubling Up (330h grantees Only)			482	6.1%		
20. Street (330h grantees Only)			1,184	15.0%		
21. Other (330h grantees Only)			1,435	18.1%		
22. Unknown (330h grantees Only)			1,181	14.9%		
Homeless (non-330 h grantees)			1,157	14.6%		
23. Total Homeless (All Grantees Report This Line)			7,910	100.0%		
24. Total School Based Health Center Patients (All Grantees Report This Line)			2,466			
25. Total Veterans (All Grantees Report this Line)			3,217			

% may not equal 100% due to rounding

**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 20 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	76.89	339,868	
2.	General Practitioners	1.46	6,319	
3.	Internists	26.66	101,077	
4.	Obstetrician/Gynecologists	18.06	56,762	
5.	Pediatricians	43.51	176,065	
7.	Other Specialty Physicians	2.82	13,549	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>169.40</b>	<b>693,640</b>	
9a.	Nurse Practitioners	68.57	199,399	
9b.	Physician Assistants	14.55	39,469	
10.	Certified Nurse Midwives	7.90	18,165	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>91.02</b>	<b>257,033</b>	
11.	Nurses	283.74	64,453	
12.	Other Medical Personnel	221.97		
13.	Laboratory Personnel	61.65		
14.	X-Ray Personnel	11.13		
15.	<b>Total Medical Services (Sum lines 8+10a through 14)</b>	<b>838.91</b>	<b>1,015,126</b>	<b>294,629</b>
16.	Dentists	13.01	28,267	
17.	Dental Hygienists	9.83	9,050	
18.	Dental Assistants, Aides, Techs	18.41		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>41.25</b>	<b>37,317</b>	<b>16,861</b>
20a.	Psychiatrists	0.68	1,970	
20a1.	Licensed Clinical Psychologists	0.21	151	
20a2.	Licensed Clinical Social Workers	5.13	3,734	
20b.	Other Licensed Mental Health Providers	13.67	17,785	
20c.	Other Mental Health Staff	0.00	0	
20.	<b>Total Mental Health Services (Sum lines 20a-20c)</b>	<b>19.69</b>	<b>23,640</b>	<b>6,353</b>
21.	<b>Substance Abuse Services</b>	<b>1.69</b>	<b>1,947</b>	<b>161</b>
22.	<b>Other Professional Services</b>	<b>4.71</b>	<b>6,690</b>	<b>4,806</b>
23.	<b>Pharmacy Personnel</b>	<b>78.05</b>		
24.	Case Managers	39.65	40,912	
25.	Patient/Community Education Specialists	29.13	29,483	
26.	Outreach Workers	31.61		
27.	Transportation Staff	8.87		
27a.	Eligibility Assistance Workers	11.71		
27b.	Interpretation Staff	18.76		
28.	Other Enabling Services	6.12		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>145.85</b>	<b>70,395</b>	<b>27,214</b>
29a.	<b>Other Programs/Services</b>	<b>19.96</b>		
30a.	Management and Support Staff	158.88		
30b.	Fiscal and Billing Staff	135.71		
30c.	IT Staff	24.68		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>319.27</b>		
31.	Facility Staff	37.89		
32.	Patient Support Staff	363.60		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>720.76</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>1,870.87</b>	<b>1,155,115</b>	

Visits are shown only for personnel that generate reportable visits  
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**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 20 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	9.2%	4.1%	33.5%	29.4%
2.	General Practitioners	0.2%	0.1%	0.6%	0.5%
3.	Internists	3.2%	1.4%	10.0%	8.8%
4.	Obstetrician/Gynecologists	2.2%	1.0%	5.6%	4.9%
5.	Pediatricians	5.2%	2.3%	17.3%	15.2%
7.	Other Specialty Physicians	0.3%	0.2%	1.3%	1.2%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>20.2%</b>	<b>9.1%</b>	<b>68.3%</b>	<b>60.0%</b>
9a.	Nurse Practitioners	8.2%	3.7%	19.6%	17.3%
9b.	Physician Assistants	1.7%	0.8%	3.9%	3.4%
10.	Certified Nurse Midwives	0.9%	0.4%	1.8%	1.6%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>10.8%</b>	<b>4.9%</b>	<b>25.3%</b>	<b>22.3%</b>
11.	Nurses	33.8%	15.2%	6.3%	5.6%
12.	Other Medical Personnel	26.5%	11.9%		
13.	Laboratory Personnel	7.3%	3.3%		
14.	X-Ray Personnel	1.3%	0.6%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>44.8%</b>	<b>100.0%</b>	<b>87.9%</b>
16.	Dentists	31.5%	0.7%	75.7%	2.4%
17.	Dental Hygienists	23.8%	0.5%	24.3%	0.8%
18.	Dental Assistance,Aides,Techs	44.6%	1.0%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>2.2%</b>	<b>100.0%</b>	<b>3.2%</b>
20a.	Psychiatrists	3.5%	0.0%	8.3%	0.2%
20a1.	Licensed Clinical Psychologists	1.1%	0.0%	0.6%	0.0%
20a2.	Licensed Clinical Social Workers	26.1%	0.3%	15.8%	0.3%
20b.	Other Licensed Mental Health Providers	69.4%	0.7%	75.2%	1.5%
20c.	Other Mental Health Staff	0.0%	0.0%	0.0%	0.0%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>1.1%</b>	<b>100.0%</b>	<b>2.0%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.1%</b>	<b>100.0%</b>	<b>0.2%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.3%</b>	<b>100.0%</b>	<b>0.6%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>4.2%</b>		
24.	Case Managers	27.2%	2.1%	58.1%	3.5%
25.	Patient/Community Education Specialists	20.0%	1.6%	41.9%	2.6%
26.	Outreach Workers	21.7%	1.7%		
27.	Transportation Staff	6.1%	0.5%		
27a.	Eligibility Assistance Workers	8.0%	0.6%		
27b.	Interpretation Staff	12.9%	1.0%		
28.	Other Enabling Services	4.2%	0.3%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>7.8%</b>	<b>100.0%</b>	<b>6.1%</b>
29a.	<b>Other Programs/Services</b>	<b>100.0%</b>	<b>1.1%</b>		

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**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 20 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	22.0%	8.5%		
30b.	Fiscal and Billing Staff	18.8%	7.3%		
30c.	IT Staff	3.4%	1.3%		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>44.3%</b>	<b>17.1%</b>		
31.	Facility Staff	5.3%	2.0%		
32.	Patient Support Staff	50.4%	19.4%		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>38.5%</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

Clinic Visits are shown only for personnel that generate reportable visits  
Subtotals may differ from the sum of cells due to rounding  
% may not equal 100% due to rounding

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 20 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042; 079.53	10,598	2,884	3.67
2.	Asymptomatic HIV	V08	4,400	1,361	3.23
3.	Tuberculosis	010.xx - 018.xx	97	89	1.09
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	1,321	953	1.39
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	21,014	10,055	2.09
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	8,371	5,522	1.52
<b>Selected Other Medical Conditions</b>					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	483	351	1.38
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	3,769	2,125	1.77
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	81,129	28,575	2.84
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	11,247	5,509	2.04
11.	Hypertension	401.xx - 405.xx;	134,537	61,887	2.17
12.	Contact Dermatitis and other Eczema	692.xx	7,135	5,490	1.30
13.	Dehydration	276.5x	480	318	1.51
14.	Exposure to Heat or Cold	991.xx - 992.xx	42	38	1.11
14a.	Overweight and obesity	ICD-9 : 278.0 – 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	8,403	4,892	1.72
<b>Selected Childhood Conditions</b>					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	25,991	14,123	1.84
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	2,541	1,264	2.01
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	2,959	2,085	1.42



**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 20 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	819	511	1.60
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	2,746	516	5.32
19a.	Tobacco Use Disorders	305.1	1,989	1,331	1.49
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	19,748	7,342	2.69
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	11,742	6,385	1.84
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	14,909	5,253	2.84
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	9,967	5,556	1.79

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 20 Grantees**

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	8,916	8,562	1.04
22.	Mammogram	CPT-4: 77052, 77057  OR ICD-9: V76.11; V76.12	8,742	8,187	1.07
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	30,900	29,074	1.06
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	76,668	40,582	1.89
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	31,268	27,690	1.13
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	6,591	5,594	1.18
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	15,640	9,380	1.67
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	71,736	41,369	1.73
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	6,255	5,853	1.07
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	731	507	1.44
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	2,249	1,910	1.18

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 20 Grantees**

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	338	279	1.21
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	18,054	14,821	1.22
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	7,652	6,181	1.24
30.	Sealants	ADA: D1351	594	452	1.31
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	3,750	3,012	1.25
32.	III. Restorative Services	ADA: D21xx - D29xx	6,180	3,569	1.73
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	3,803	2,945	1.29
34.	V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	2,144	1,504	1.43

**TABLE 6B - Quality of Care Indicators - 2009**  
**State - Universal - 20 Grantees**

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)						
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS						
AGE		Number of Patients (a)		Percent		
1.	Less than 15 Years	15		0.3%		
2.	Ages 15 - 19	832		17.2%		
3.	Ages 20 - 24	1,622		33.5%		
4.	Ages 25 - 44	2,359		48.8%		
5.	Ages 45 and Over	10		0.2%		
6.	Total Patients (Sum lines 1-5)		4,838	100.0%		
SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	2,575	53.2%	173	3.6%	56.8%
8.	Second Trimester	1,600	33.1%	170	3.5%	36.6%
9.	Third Trimester	274	5.7%	46	1.0%	6.6%
SECTION C - CHILDHOOD IMMUNIZATION RATE						
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)		
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	5,873	3,414	58.1%		
SECTION D - PAP TEST						
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)		
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	96,327	55,848	58.0%		

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 20 Grantees**

Total (i)								
HIV Positive Pregnant Women		33						
		100.0%						
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	28	0.9%			2	1	25	10.7%
Native Hawaiian (b1)	2	0.1%			0	0	2	0.0%
Pacific Islander (b2)	4	0.1%			0	0	4	0.0%
Black/ African American (c)	1,362	42.6%			22	107	1,248	9.4%
American Indian/ Alaska Native (d)	15	0.5%			0	1	14	6.7%
White (e)	792	24.8%			10	58	731	8.5%
More than one race (f)	268	8.4%			0	17	261	6.1%
Race Unreported/ Refused to Report (g)	691	21.6%			9	60	820	7.8%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	3,162	98.9%			43	244	3,105	8.5%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	1,389	43.4%			12	106	1,484	7.4%
Non-Hispanic/Latino (c2)	1,773	55.5%			31	138	1,621	9.4%
Sub-total (Sum c1 + c2)	3,162	98.9%			43	244	3,105	8.5%
Unreported / Refused to Report Race and Ethnicity (h)	35	1.1%			0	3	32	8.6%
Total (i)	3,197	100.0%	2,871	100.0%	43	247	3,137	8.5%

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 20 Grantees**

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	287	
Native Hawaiian (b1)	10	
Pacific Islander (b2)	54	
Black/ African American (c)	47,256	
American Indian/ Alaska Native (d)	242	
White (e)	21,474	
More than one race (f)	556	
Race Unreported/ Refused to Report (g)	1,230	
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>71,109</b>	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	1,890	
Non-Hispanic/Latino (c2)	69,219	
<b>Sub-total (Sum c1 + c2)</b>	<b>71,109</b>	
Unreported / Refused to Report Race and Ethnicity (h)	2,749	
<b>Total (i)</b>	<b>73,858</b>	<b>62.8%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 20 Grantees**

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	142		
Native Hawaiian (b1)	4		
Pacific Islander (b2)	35		
Black/ African American (c)	17,068		
American Indian/ Alaska Native (d)	103		
White (e)	8,047		
More than one race (f)	226		
Race Unreported/ Refused to Report (g)	1,779		
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>27,404</b>		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	1,032		
Non-Hispanic/Latino (c2)	26,372		
<b>Sub-total (Sum c1 + c2)</b>	<b>27,404</b>		
Unreported / Refused to Report Race and Ethnicity (h)	142		
<b>Total (i)</b>	<b>27,546</b>	<b>69.3%</b>	<b>39.8%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 20 Grantees**

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	61,017,658	34,804,188	95,821,846
2. Lab and X-ray	5,501,004	3,102,959	8,603,963
3. Medical/Other Direct	7,858,567	4,426,224	12,284,791
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	<b>74,377,229</b>	<b>42,333,371</b>	<b>116,710,600</b>
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	4,102,282	2,306,685	6,408,967
6. Mental Health	1,568,068	772,949	2,341,017
7. Substance Abuse	35,694	34,662	70,356
8a. Pharmacy not including pharmaceuticals	6,739,874	3,660,664	10,400,538
8b. Pharmaceuticals	13,113,109		13,113,109
9. Other Professional	454,363	298,409	752,772
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>26,013,390</b>	<b>7,073,369</b>	<b>33,086,759</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	2,073,482		2,073,482
11b. Transportation	331,047		331,047
11c. Outreach	1,214,777		1,214,777
11d. Patient and Community Education	1,505,560		1,505,560
11e. Eligibility Assistance	116,408		116,408
11f. Interpretation Services	425,396		425,396
11g. Other Enabling Services	157,082		157,082
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>5,823,752</b>	<b>3,164,055</b>	<b>8,987,807</b>
12. Other Related Services	717,906	521,256	1,239,162
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>6,541,658</b>	<b>3,685,311</b>	<b>10,226,969</b>
<b>Overhead and Totals</b>			
14. Facility	14,116,790		
15. Administration	38,975,261		
16. <b>Total Overhead (Sum lines 14-15)</b>	<b>53,092,051</b>		
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>160,024,328</b>		<b>160,024,328</b>
18. Value of Donated Facilities, Services and Supplies			5,884,555
19. <b>Grand Total including Donations (Sum lines 17-18)</b>			<b>165,908,883</b>

% may not equal 100% due to rounding



**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 20 Grantees**

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	82.0%	38.1%	59.9%
2.	Lab and X-ray	7.4%	3.4%	5.4%
3.	Medical/Other Direct	10.6%	4.9%	7.7%
4.	<b>Total Medical Care Services (Sum lines 1-3)</b>	<b>100.0%</b>	<b>46.5%</b>	<b>72.9%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	15.8%	2.6%	4.0%
6.	Mental Health	6.0%	1.0%	1.5%
7.	Substance Abuse	0.1%	0.0%	0.0%
8a.	Pharmacy not including pharmaceuticals	25.9%	4.2%	6.5%
8b.	Pharmaceuticals	50.4%	8.2%	8.2%
9.	Other Professional	1.7%	0.3%	0.5%
10.	<b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>100.0%</b>	<b>16.3%</b>	<b>20.7%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11a.	Case Management	31.7%	1.3%	1.3%
11b.	Transportation	5.1%	0.2%	0.2%
11c.	Outreach	18.6%	0.8%	0.8%
11d.	Patient and Community Education	23.0%	0.9%	0.9%
11e.	Eligibility Assistance	1.8%	0.1%	0.1%
11f.	Interpretation Services	6.5%	0.3%	0.3%
11g.	Other Enabling Services	2.4%	0.1%	0.1%
11.	<b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>89.0%</b>	<b>3.6%</b>	<b>5.6%</b>
12.	Other Related Services	11.0%	0.4%	0.8%
13.	<b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>100.0%</b>	<b>4.1%</b>	<b>6.4%</b>
<b>Overhead and Totals</b>				
14.	Facility	26.6%	8.8%	
15.	Administration	73.4%	24.4%	
16.	<b>Total Overhead (Sum lines 14-15)</b>	<b>100.0%</b>	<b>33.2%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			3.7%

% may not equal 100% due to rounding

\*\* Total Cost After Allocation of facility and Administration % of Total.

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 20 Grantees**

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	32,532,608	57.0%	18.4%	26,940,532	60.9%	27.5%	82.8%
2a.	Medicaid Managed Care (capitated)	6,302,816	11.0%	3.6%	4,606,644	10.4%	4.7%	73.1%
2b.	Medicaid Managed Care (fee-for-service)	18,240,168	32.0%	10.3%	12,698,874	28.7%	13.0%	69.6%
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>57,075,592</b>	<b>100.0%</b>	<b>32.2%</b>	<b>44,246,050</b>	<b>100.0%</b>	<b>45.2%</b>	<b>77.5%</b>
4.	Medicare Non-Managed Care	20,142,651	89.4%	11.4%	15,806,467	94.4%	16.2%	78.5%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	2,386,986	10.6%	1.3%	939,248	5.6%	1.0%	39.3%
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>22,529,637</b>	<b>100.0%</b>	<b>12.7%</b>	<b>16,745,715</b>	<b>100.0%</b>	<b>17.1%</b>	<b>74.3%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	875,913	85.8%	0.5%	554,307	93.1%	0.6%	63.3%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	145,260	14.2%	0.1%	41,343	6.9%	0.0%	28.5%
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>1,021,173</b>	<b>100.0%</b>	<b>0.6%</b>	<b>595,650</b>	<b>100.0%</b>	<b>0.6%</b>	<b>58.3%</b>
10.	Private Non-Managed Care	29,482,428	98.2%	16.6%	19,090,484	99.4%	19.5%	64.8%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	542,285	1.8%	0.3%	123,758	0.6%	0.1%	22.8%
12.	<b>Total Private (Sum lines 10+11a+11b)</b>	<b>30,024,713</b>	<b>100.0%</b>	<b>17.0%</b>	<b>19,214,242</b>	<b>100.0%</b>	<b>19.6%</b>	<b>64.0%</b>
13.	Self Pay	66,455,754	100.0%	37.5%	17,042,239	100.0%	17.4%	25.6%
14.	<b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>177,106,869</b>		<b>100.0%</b>	<b>97,843,896</b>		<b>100.0%</b>	<b>55.2%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 20 Grantees**

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	1,626,149	1,623,572		13,704	3,236,017	9.9%	5,327,010	16.4%
2a. Medicaid Managed Care (capitated)	194,082	75,316	0	94	269,304	4.3%	1,653,127	26.2%
2b. Medicaid Managed Care (fee-for-service)	1,342,590	380,611	150,696	138	1,873,759	10.3%	3,951,659	21.7%
3. <b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>3,162,821</b>	<b>2,079,499</b>	<b>150,696</b>	<b>13,936</b>	<b>5,379,080</b>	<b>9.4%</b>	<b>10,931,796</b>	<b>19.2%</b>
4. Medicare Non-Managed Care	163,508	219,625		6,631	376,502	1.9%	3,310,400	16.4%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	114	-114	0.0%	919,244	38.5%
6. <b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>163,508</b>	<b>219,625</b>	<b>0</b>	<b>6,745</b>	<b>376,388</b>	<b>1.7%</b>	<b>4,229,644</b>	<b>18.8%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	290,882	33.2%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	174	-174	-0.1%	61,428	42.3%
9. <b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174</b>	<b>-174</b>	<b>0.0%</b>	<b>352,310</b>	<b>34.5%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 20 Grantees**

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				450	-450	0.0%	8,459,856	28.7%
11a.	Private Managed Care (Capitated)			0	0	0	-	0	-
11b.	Private Managed Care (fee-for-service)			0	0	0	0.0%	221,252	40.8%
12.	Total Private (Sum lines 10+11a+11b)			0	450	-450	0.0%	8,681,108	28.9%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	3,326,329	2,299,124	150,696	21,305	5,754,844	3.2%	24,194,858	13.7%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	40,289,351	8,017,531

% may not equal 100% due to rounding

**TABLE 9E -Other Revenues - 2009**  
**State - Universal - 20 Grantees**

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	1,331,458	3.0%
1b. Community Health Center	40,577,503	90.7%
1c. Health Care for the Homeless	2,247,608	5.0%
1e. Public Housing Primary Care	421,549	0.9%
1g. <b>Total Health Center Cluster (Sum lines 1a through 1e)</b>	<b>44,578,118</b>	<b>99.6%</b>
1j. Capital Improvement Program Grants	182,147	0.4%
1. <b>Total BPHC Grants (Sum lines 1g+1h+1i+1j)</b>	<b>44,760,265</b>	<b>100.0%</b>
<b>Other Federal Grants</b>		
2. Ryan White Part C HIV Early Intervention	3,908,458	38.3%
3. Other Federal Grants	1,572,923	15.4%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	1,711,904	16.8%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	3,023,320	29.6%
5. <b>Total Other Federal Grants (Sum Lines 2-4a)</b>	<b>10,216,605</b>	<b>100.0%</b>
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	2,601,708	31.0%
6a. State/Local Indigent Care Programs	57,900	0.7%
7. Local Government Grants and Contracts	1,645,693	19.6%
8. Foundation/Private Grants and Contracts	4,100,813	48.8%
9. <b>Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)</b>	<b>8,406,114</b>	<b>100.0%</b>
10. <b>Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>1,421,039</b>	<b>100.0%</b>
11. <b>Grand Total Revenue (Sum lines 1+5+9+10)</b>	<b>64,804,023</b>	

% may not equal 100% due to rounding